## **ROYSTON AREA COMMITTEE BUDGET 2010/11**

SUMMARY/ TOTALS	<u>Funding</u>	Allocated	<u>Spent</u>	<u>Outstanding</u>	Unallocated Budget	
REVENUE VISIONING	£2,724	£2,724	£0	£2,724	£0	
CAPITAL VISIONING	£62,700	£62,700	£0	£62,700	£0	
MEMORANDUM OF UNDERSTANDING	£7,883	£7,883	£7,883	£0	£0	
SMALL AREA GRANTS	£4,423	£493	£0	£493	£3,930	
DISCRETIONARY	£43,876	£25,667	£326	£25,341	£18,209	
Total	£121,606	£99,467	£8,209	£91,258	£22,139	

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Revenue Visioning	<u>Funding</u>	<u>Year</u> <u>Allocated</u>	Codes	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from										
09/10	£2,724	2009/2010	1193 000 6984	Environmental Projects	£1,504	31.03.04	£0	£1,504		
		2009/2010	1455 008 4836	Environmental Projects	£1,220	03.07.09	£0	£1,220		
Total	£2,724				£2,724		£0	£2,724	£0	

Capital Visioning	<u>Funding</u>	<u>Year</u> Allocated	<u>Codes</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	Unallocated Amount	<u>Comments</u>
				Various Highway Works - NHHP						
# Capital Visioning	£62,700		5410 000 0836	JMP	£7,400	23.08.06	£0	£7,400		
			5410 000 0836	Angel Pavement Project	£25,000	25.11.09	£0	£25,000		
				NHHP JMP - Barley & Barkway						
			5410 000 0836	village Traffic Management	£15,300	17.06.09	£0	£15,300		
				Hertfordshire Constabulary - ANPR						
			5410 000 0836	Cameras	£15,000	17.03.10	£0	£15,000		
	£62,700				£62,700		£0	£62,700	£0	

MEMORANDUM OF UNDERSTANDING	<u>Funding</u>	<u>Code</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
Base Budget 2010/11	£7,883	1193 201 6984	Royston Town Twinning	£242	20.04.09	£242	£0		
		1193 202 6984	Royston Cave	£1,010	26.11.08	£1,010	£0		
3 year agreements until 31st March 2012		1193 203 6981	Royston Volunteer Bureau	£3,687	20.04.09	£3,687	£0		
		1193 204 6981	Royston Community Transport	£2,944	26.11.08	£2,944	£0		
Total	£7,883			£7,883		£7,883	£0	£0	

DEVELOPMENT BUDGETS									
SMALL AREA GRANTS	<u>Funding</u>	<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> Amount	<u>Comments</u>
Preallocated Funds Brought Forward from 09/10	£493	1193 000 6984	Environmental Projects	£250	03.07.09	£0	£250		
	2.00	1193 000 6984	Environmental Projects		03.07.09	£0			
		1193 000 6984	Village of the year	£50	21.01.09	£0	£50		Agreed for 3 years including 2010/11
		1193 000 6984	Homestart Royston & Cambridge, train for volunteers		30.09.09	£0			
Base Budget 2010/11	£3,930								
0									
<b>4 7</b>									
8 4 Total	£4,423			£493		£0	£493	£3,930	

DISCRETIONARY BUDGETS	<u>Funding</u>	<u>Code</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	Unallocated Amount	<u>Comments</u>
Preallocated Funds Brought forward from									
09/10	£24,886	1193 000 0387	Youth Projects		02.04.08	£0	£3,930		
		1193 000 0241	Environmental Projects	£1,000	03.07.09	£0	£1,000		
			Speed limit countdown - A10						
		1193 000 0305	adjacent to VASS south of Royston	£1 500	30.07.08	£0	£1,500		
		1100 000 0000	No Right Turn - A10/Garden Walk	21,000	00.07.00	20	21,000		
		1193 000 0305	junction	£2,500	30.07.08	£0	£2,500		
			Traffic Calming - junction of B1368						
		1193 000 0305	& B1039	£5,000	30.07.08	£0	£5,000		
		4400 000 0005	Royston Town Centre - various	00.500	00.07.00	00	00 500		
		1193 000 0305 1193 000 0575	Highways Maintenance Town Trail leaflets		30.07.08 24.06.09	£0 £0	£2,500 £342		
		1193 000 0373	TOWIT Trail leafiets	1.342	24.00.09	LU	1342		
			Royston Town Council - Support for						
		1193 000 0551	Museum Wardens Salary	£1,250	20.1.10	£0	£1,250		
		1193 000 0298	Royston May Fayre	£450	20.1.10	£0	£450		
			Royston Town Council - Hanging						
		1193 000 0413	Baskets	£4,000	20.1.10	£0	£4,000		
		1102 000 0297	Youth Shelter - Priory Memorial	C1 960	20 1 10	CO	C1 960		
		1193 000 0387	Gardens Town Council - Easter Drop in	£1,009	20.1.10	£0	£1,869		
		1193 000 0551	session	£76	04.03.10	£76	£0		
		1193 000 0382	Royston Kite Festival		04.03.10	£0	£469		
Base Budget 2010/11	£18,990	1193 000 0382	Royston Kite Festival	£281	04.03.10	£0	£281		
Dage Baaget 2010/11	210,000								
		1193 000 0342	Barkway Parish Plan	2000	14.4.10	£250	£250		
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9									
8									
0 Total	£43,876			£25,667		£326	£25,341	£18,209	