

APPENDIX A

**ROYSTON AREA COMMITTEE BUDGET 2010/11**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>REVENUE VISIONING</u>	£2,724	£2,724	£0	£2,724	£0					
<u>CAPITAL VISIONING</u>	£62,700	£62,700	£0	£62,700	£0					
<u>MEMORANDUM OF UNDERSTANDING</u>	£7,883	£7,883	£7,883	£0	£0					
<u>SMALL AREA GRANTS</u>	£4,423	£493	£0	£493	£3,930					
<u>DISCRETIONARY</u>	£43,876	£25,667	£326	£25,341	£18,209					
<b>Total</b>	<b>£121,606</b>	<b>£99,467</b>	<b>£8,209</b>	<b>£91,258</b>	<b>£22,139</b>					

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<u>Revenue Visioning</u>	<u>Funding</u>	<u>Year Allocated</u>	<u>Codes</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from 09/10	£2,724	2009/2010	1193 000 6984	Environmental Projects	£1,504	31.03.04	£0	£1,504		
		2009/2010	1455 008 4836	Environmental Projects	£1,220	03.07.09	£0	£1,220		
<b>Total</b>	<b>£2,724</b>				<b>£2,724</b>		<b>£0</b>	<b>£2,724</b>	<b>£0</b>	





